

2021

CERTIFICATE

To the Clerk of Wichita County, State of Kansas

We, the undersigned, officers of

City of Leoti

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
			Budget Authority	Amount of	County
			for Expenditures	2020 Ad	Clerk's
				Valorem Tax	Use Only
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Fund	K.S.A.				
General	12-101a	7	1,224,250	505,837	70.029
Ambulance, Fire & Equip.	121-110b	8	31,000	26,366	3.650
Special Highway		9	716,912		
Water Operating		9	1,353,252		
Sanitation Operating		10	425,000		
Sewer Operating		10	340,921		
Storm Water Operating		11	56,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		XXXXXX	4,147,335	532,203	73.679
					County Clerk's Use Only
Budget Summary		14			7,223,255
Neighborhood Revitalization Rebate		15			Nov 1, 2020 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold and Election?

543,897
NO

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: Nov 16, 2020
Lynda Goodrich
County Clerk



Cheryl Lee
Jody A. Cronch
Jammi Meyer-Lynn
Paul Turley
Delma Burre
Governing Body

No assurance is provided.

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 525,002
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 525,002

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	10,890	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	135,685	
5b. Personal property 2019	-	147,971	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2020 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2020 :	+	932	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		11,822	
11. Total estimated valuation July 1, 2020		7,213,341	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0016	
13. Percentage adjustment increase (12 times 3)	+ \$	862	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	9,450	
16. Total Percentage Adjustments	\$	10,312	

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	0
Property tax revenues for debt service in 2020 budget:	-	0
Increased property tax revenues spent on debt service		0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	
Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments	-	0
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)	+	
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:	+	
23. Law enforcement expenses - 2021 budget:	+	87,000
Law enforcement expenses - 2020 budget:	-	87,000
CPI adjustment 1.80%		1,566
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)	+	0
24. Fire protection expenses - 2021 budget:	+	31,000
Fire protection expenses - 2020 budget:	-	30,000
CPI adjustment 1.80%		540
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)	+	460
25. Emergency medical expenses - 2021 budget:	+	114,300
Emergency medical expenses - 2020 budget:	-	104,300
CPI adjustment 1.80%		1,877
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)	+	8,123
26. Total Revenue Adjustments		8,583
Levies on Behalf of Another Political or Governmental Subdivision		
27. Library Levy - 2021 budget:	+	
Other tax entity levy - 2021 budget:	+	
Other tax entity levy - 2021 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30. Total Computed Tax Levy		543,897

City of Leoti

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	498,916	90,038	972	2,186	5,141	0
Ambulance, Fire & Equi	26,086	4,708	51	114	269	0
TOTAL	525,002	94,746	1,023	2,300	5,410	0

County Treas Motor Vehicle Estimate	94,746					
County Treas Recreational Vehicle Estimate		1,023				
County Treas 16/20M Vehicle Estimate			2,300			
County Treas Commercial Vehicle Tax Estimate				5,410		
County Treas Watercraft Tax Estimate						0

Motor Vehicle Factor	0.18047					
Recreational Vehicle Factor		0.00195				
16/20M Vehicle Factor			0.00438			
Commercial Vehicle Factor				0.01030		
Watercraft Factor						0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2015 GO Bond	2/9/2015	2/11/2055	2.75	2,675,000	2,118,765	2/11	2/11	66,516	41,831	51,757	42,795
Total G.O. Bonds					2,118,765			66,516	41,831	51,757	42,795
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Loan-sewer	3/11/2011	9/1/2032	3.06	592,149	425,532	3/1	3/1	12,815	27,105	11,980	27,941
Total Other					425,532			12,815	27,105	11,980	27,941
Total Indebtedness					2,544,297			79,331	68,936	63,737	70,736

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2020	Payments Due 2020	Payments Due 2021
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Leoti

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	391,303	408,669	233,513
Receipts:			
Ad Valorem Tax	475,271	478,959	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,752	2,462	2,495
Motor Vehicle Tax	108,922	92,963	90,038
Recreational Vehicle Tax		765	972
16/20M Vehicle Tax		1,867	2,186
Commercial Vehicle Tax		4,782	5,141
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax			
Local Alcoholic Liquor	1,154	771	398
Compensating Use Tax	26,914	23,000	22,000
Local Sales Tax	115,775	106,500	92,500
Franchise Tax	119,371	112,000	112,000
Licenses	5,962	4,000	4,000
Fines and Fees	9,778	6,000	6,000
County Fire Contract	30,000	30,000	30,000
Rentals	14,400	14,400	14,400
Transfer from Sanitation Operating	75,000		
Transfer from Sewer Operating	100,000	100,000	100,000
Sale of Equipment	35,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	33,882	27,000	25,000
Neighborhood Revitalization Rebate	-10,312	-9,875	-8,775
Miscellaneous	11,713	6,000	6,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,164,582	1,001,594	504,355
Resources Available:	1,555,885	1,410,263	737,868

City of Leoti

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Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
General Government			
Personal Services	189,321	195,000	200,000
Contractual	94,844	110,000	110,000
Commodities	30,604	40,000	40,000
Capital Outlay	9,950	10,000	20,000
Total	324,719	355,000	370,000
Appropriations			
Airport	1,400	1,400	1,400
Cemetery	1,400	1,400	1,400
WCED	42,750	42,750	42,750
Golf Course	17,500	17,500	20,000
Historical Society	6,500	6,500	6,500
Total	69,550	69,550	72,050
Public Safety			
Law Enforcement	87,000	87,000	87,000
Total	87,000	87,000	87,000
Fire Department			
Personal Services	9,029	9,100	9,100
Contractual	34,268	37,200	42,200
Commodities	45,727	47,500	52,500
Capital Outlay	11,187	10,500	10,500
Total	100,211	104,300	114,300
Public Works			
Personal Services	92,140	130,000	150,000
Contractual	156,458	225,000	225,000
Commodities	47,246	45,000	45,000
Capital Outlay	222,399	100,000	100,000
Total	518,243	500,000	520,000
Parks			
Personal Services	21,000	21,000	21,000
Contractual			
Commodities			
Capital Outlay			
Total	21,000	21,000	21,000
Municipal Court			
Personal Services	148	9,700	9,700
Contractual	34,346	30,000	30,000
Commodities		200	200
Capital Outlay			
Total	34,494	39,900	39,900
Transfers			
Equipment Reserve	4,089		
Reimbursed Expenses	(12,090)		
Total	(8,001)	0	0
Page Total	1,147,216	1,176,750	1,224,250

(Note: Should agree with general sub-totals.)

City of Leoti

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Ambulance, Fire & Equip.			
Unencumbered Cash Balance Jan 1	131,263	1,022	833
Receipts:			
Ad Valorem Tax	24,426	25,043	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	478	126	130
Motor Vehicle Tax	5,238	4,777	4,708
Recreational Vehicle Tax	53	39	51
16/20M Vehicle Tax	94	96	114
Commercial Vehicle Tax		246	269
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-530	-516	-457
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,759	29,811	4,815
Resources Available:	161,022	30,833	5,648
Expenditures:			
Capital Outlay	160,000	30,000	31,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	160,000	30,000	31,000
Unencumbered Cash Balance Dec 31	1,022	833	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	160,000	30,000	31,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,000
Tax Required			25,352
Delinquent Comp Rate: 4.0%			1,014
Amount of 2020 Ad Valorem Tax			26,366

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 4.0%			0
Amount of 2020 Ad Valorem Tax			0

No assurance is provided.

City of Leoti

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	32,655	36,982	184,112
Receipts:			
State of Kansas Gas Tax	39,547	37,130	32,800
County Transfers Gas		0	0
Transfer from Sanitation Operating		100,000	100,000
Transfer from Water Operating		100,000	400,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,547	237,130	532,800
Resources Available:	72,202	274,112	716,912
Expenditures:			
Contractual Services	35,220	90,000	116,912
Capital Outlay			600,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,220	90,000	716,912
Unencumbered Cash Balance Dec 31	36,982	184,112	0
2019/2020/2021 Budget Authority Amount	176,000	221,745	716,912

Adopted Budget

Water Operating	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,664,814	1,625,186	1,246,889
Receipts:			
Water Sales	629,249	575,000	575,000
Penalties	6,379	5,000	5,000
Installations/Connections	3,275	1,500	1,500
Coin Box Sales	4,281	4,500	4,500
Interest on Idle Funds			
Miscellaneous	11,071		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	654,255	586,000	586,000
Resources Available:	2,319,069	2,211,186	1,832,889
Expenditures:			
Personal Services	74,436	125,000	125,000
Contractual Services	140,919	128,700	128,700
Commodities	70,181	55,000	55,000
Capital Outlay		150,000	150,000
Debt Service	108,347	105,597	94,552
Additional Debt Service	300,000	200,000	200,000
Transfer to Water Reserve		100,000	200,000
Transfer to Special Street & Highway		100,000	400,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	693,883	964,297	1,353,252
Unencumbered Cash Balance Dec 31	1,625,186	1,246,889	479,637
2019/2020/2021 Budget Authority Amount	752,047	967,047	1,353,252

No assurance is provided.

City of Leoti

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation Operating	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	395,638	456,876	285,376
Receipts:			
Sanitation Collection Fees	257,501	250,000	250,000
Penalties	2,787	2,500	
Containers Sold	589	1,000	
Interest on Idle Funds			
Miscellaneous	781		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	261,658	253,500	250,000
Resources Available:	657,296	710,376	535,376
Expenditures:			
Personal Services	81,279	95,000	95,000
Contractual Services	28,060	25,000	25,000
Commodities	16,081	30,000	30,000
Capital Outlay		50,000	50,000
Transfer to General	75,000		
Transfer to Sanitation Reserve		25,000	25,000
Transfer to Equipment Reserve		100,000	100,000
Transfer to Special Highway		100,000	100,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	200,420	425,000	425,000
Unencumbered Cash Balance Dec 31	456,876	285,376	110,376
2019/2020/2021 Budget Authority Amount	312,000	425,000	425,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer Operating	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	503,299	478,311	349,391
Receipts:			
Sanitation Collection Fees	210,509	210,000	210,000
Penalties	2,059	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	212,568	212,000	212,000
Resources Available:	715,867	690,311	561,391
Expenditures:			
Personal Services	42,425	46,000	46,000
Contractual Services	26,137	35,000	35,000
Commodities	13,514	20,000	20,000
Capital Outlay	16,672	100,000	100,000
Debt Service:			
Principal	26,295	27,105	27,941
Interest	12,513	12,815	11,980
Transfer to General Fund	100,000	100,000	100,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	237,556	340,920	340,921
Unencumbered Cash Balance Dec 31	478,311	349,391	220,470
2019/2020/2021 Budget Authority Amount	330,921	340,920	340,921

No assurance is provided.

City of Leoti

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Water Operating	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	55,121	62,971	50,871
Receipts:			
Storm Water Fees	8,653	8,800	8,800
Penalties	89	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,742	8,900	8,900
Resources Available:	63,863	71,871	59,771
Expenditures:			
Contractual Services	892	3,000	3,000
Commodities		3,000	3,000
Capital Outlay		15,000	50,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	892	21,000	56,000
Unencumbered Cash Balance Dec 31	62,971	50,871	3,771
2019/2020/2021 Budget Authority Amount	56,000	56,000	56,000

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

No assurance is provided.

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NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve		Fire Equipment Reserve		Equipment Reserve		Saturday Cinema		Capital Improve - General		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	90,000	Cash Balance Jan 1	131,289	Cash Balance Jan 1	542,911	Cash Balance Jan 1	2,100	Cash Balance Jan 1	7,500	773,800
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Operating Transfer In	4,089			Donations	3,150			
Total Receipts	0	Total Receipts	4089	Total Receipts	0	Total Receipts	3150	Total Receipts	0	7,239
Resources Available:	90,000	Resources Available:	135,378	Resources Available:	542,911	Resources Available:	5,250	Resources Available:	7,500	781,039
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Capital Outlay	83,862	Contractual Services	1,770			
						Commodities	127			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	83,862	Total Expenditures	1,897	Total Expenditures	0	85,759
Cash Balance Dec 31	90,000	Cash Balance Dec 31	135,378	Cash Balance Dec 31	459,049	Cash Balance Dec 31	3,353	Cash Balance Dec 31	7,500	695,288
										695,280

**Note: These two block figures should agree.

No assurance is provided.

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NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Water Reserve		Sanitation Reserve		Sidewalk Project		LED Sign Project		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Dec 31	670,098	Cash Balance Dec 31	77,112	Cash Balance Dec 31	72,728	Cash Balance Dec 31		Cash Balance Dec 31	819,938
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
						Donations/Grants	45,204		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	45,204	Total Receipts	45,204
Resources Available:	670,098	Resources Available:	77,112	Resources Available:	72,728	Resources Available:	45,204	Resources Available:	865,142
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
						LED Sign Project	45,204		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	45,204	Total Expenditures	45,204
Cash Balance Dec 31	670,098	Cash Balance Dec 31	77,112	Cash Balance Dec 31	72,728	Cash Balance Dec 31	0	Cash Balance Dec 31	819,938
									819,938

**Note: These two block figures should agree.

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of

City of Leoti

will meet on August 17, 2020 at 6:15 PM at Leoti City Hall, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Leoti City Hall, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	1,147,216	70.034	1,176,750	69.068	1,224,250	505,837	70.125
Ambulance, Fire & Equip.	160,000	3.599	30,000	3.611	31,000	26,366	3.655
Special Highway	35,220		90,000		716,912		
Water Operating	693,883		964,297		1,353,252		
Sanitation Operating	200,420		425,000		425,000		
Sewer Operating	237,556		340,920		340,921		
Storm Water Operating	892		21,000		56,000		
Non-Budgeted Funds-A	85,759						
Non-Budgeted Funds-B	45,204						
Totals	2,606,150	73.633	3,047,967	72.679	4,147,335	532,203	73.780
Less: Transfers	179,089		525,000		925,000		
Net Expenditure	2,427,061		2,522,967		3,222,335		
Total Tax Levied	517,615		525,002		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	7,029,723		7,223,551		7,213,341		
Outstanding Indebtedness, January 1,	2018		2019		2020		
G.O. Bonds	2,499,098		2,459,476		2,118,765		
Revenue Bonds	0		0		0		
Other	477,334		451,826		425,532		
Lease Purchase Principal	92,125		62,137		0		
Total	3,068,557		2,973,439		2,544,297		

*Tax rates are expressed in mills

Jeannine Hassell

City Official Title: City Clerk

City of Leoti

2021

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	496,711	68.860	8,775
Ambulance, Fire & E	25,891	3.589	457
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	522,602	72.449	9,232

2020 July 1 Valuation: 7,213,341

Valuation Factor: 7,213,341

Neighborhood Revitalization Subj to Rebate: 127,431

Neighborhood Revitalization factor: 127.431

**This information comes from the 2021 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas
County of Wichita, ss:

Rob Taylor, of lawful age, being duly sworn upon oath states that he is the editor of **THE WICHITA COUNTY NATIVE SUN**, formerly known as *The Leoti Standard*.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in WICHITA County, Kansas, and is NOT a trade, religious, or fraternal publication and has been printed and published in WICHITA County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 5th day of August, 2020.

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Leoti
will meet on August 17, 2020 at 6:15 PM at Leoti City Hall, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Leoti City Hall, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

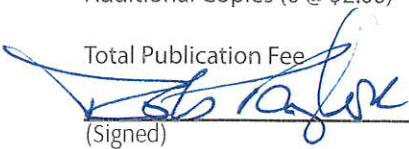
FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	1,147,216	70.034	1,176,750	69.068	1,224,250	505,837	70.125
Ambulance, Fire & Equip.	160,000	3.599	30,000	3.611	31,000	26,366	3.655
Special Highway	35,220		90,000		716,912		
Water Operating	693,883		964,297		1,353,252		
Sanitation Operating	209,420		425,000		425,000		
Sewer Operating	237,556		340,920		340,921		
Storm Water Operating	892		21,000		56,000		
Non-Budgeted Funds-A	85,759						
Non-Budgeted Funds-B	45,204						
Totals	2,606,150	73.633	3,047,967	72.679	4,147,335	532,203	73.780
Less: Transfers	179,089		525,000		925,000		
Net Expenditure	2,427,061		2,522,967		3,222,335		
Total Tax Levied	517,615		525,002		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,029,723		7,223,551		7,213,341		
Outstanding Indebtedness:							
January 1,	2018		2019		2020		
G.O. Bonds	2,499,098		2,459,476		2,118,765		
Revenue Bonds	0		0		0		
Other	477,334		451,826		425,532		
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Jeannine Hassell
City Official Title: City Clerk

Page No. 14

Publication Fee \$140.00
Affidavit, Notary's Fees \$0.00
Additional Copies (0 @ \$2.00) \$0.00
Total Publication Fee \$140.00

(Signed) 

Witness my hand this 13 day of

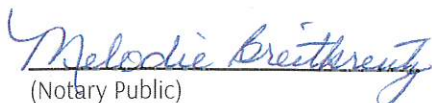
Aug, 2020.

Notary Public - State of Kansas

Melodie Breithreutz

My Commission Expires 2/13/2024

(Notary Public)



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